

MSBU BUDGET PUBLIC HEARINGS

Wednesday, July 22, 2009

Murdock Administration Center, Room #119

Agenda Item/Section	Increase Above Max. Rate	First Time Assessed	New MSBU	Increase Due to New Paving	Consolidation	Increase Due to Overall Work	Benefit Unit	Unit of Measure	Number of Units Added-First Time	Current Rate - FY08/09			Proposed Rate - FY09/10		Increase		Max. Rate Occupied
										Max. Rate Occupied	Vacant	Occupied	Vacant	Occupied	Vacant	Occupied	
A		x					Charlotte County Sanitation Unit	ERU	320	\$ 172.00	\$ -	\$ -	\$ -	\$ 148.04	\$ -	\$ 148.04	\$ 172.00
		x					CC Sanitation Unit - Don Pedro/Knight Island	ERU	1	\$ 358.84	\$ -	\$ -	\$ -	\$ 338.24	\$ -	\$ 338.24	\$ 358.84
B	x						Rotonda Meadows Wastewater Capital Unit	ERU		\$ 245.93	\$ 223.57	\$ 223.57	\$ 103.57	\$ 527.45	\$ (120.00)	\$ 303.88	\$ 537.81
C	x						Rotonda Sands Wastewater Capital Unit	ERU		\$ 248.53	\$ 225.94	\$ 225.94	\$ 105.94	\$ 529.82	\$ (120.00)	\$ 303.88	\$ 540.41
D	x						Boca Grande Street & Drainage Unit	ERU		\$ 70.00	\$ 45.00	\$ 45.00	\$ 400.00	\$ 400.00	\$ 355.00	\$ 355.00	\$ 400.00
E		x					Alligator Creek Waterway Unit - Sea Edge Sub Unit	ERU	37	\$ -	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
F		x					Greater Port Charlotte Street & Drainage Unit	ERU	7.7	\$ 170.00	\$ -	\$ -	\$ 163.73	\$ 149.00	\$ 163.73	\$ 149.00	\$ 170.00
G	x						Deep Creek Street & Drainage Unit	ERU		\$ 73.64	\$ 73.64	\$ 63.94	\$ 98.64	\$ 88.94	\$ 25.00	\$ 25.00	\$ 98.64
H		x					Northwest Port Charlotte Street & Drainage Unit	ERU	12.9	\$ 125.00	\$ -	\$ -	\$ 125.00	\$ 118.00	\$ 125.00	\$ 118.00	\$ 125.00
I		x					Punta Gorda Non Urban Street & Drainage Unit	ERU	497.1	\$ 98.25	\$ -	\$ -	\$ 98.25	\$ 92.78	\$ 98.25	\$ 92.78	\$ 98.25
J		x					South Bridge Waterway Unit	ERU	13	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
K		x					South Burnt Store Street & Drainage Unit	ERU	9.3	\$ 279.75	\$ -	\$ -	\$ 52.51	\$ 50.00	\$ 52.51	\$ 50.00	\$ 279.75
L			x				Neal Road Street & Drainage Unit	Acre		\$ -	\$ -	\$ -	\$ 3.50	\$ 3.50	\$ 3.50	\$ 3.50	\$ 5.00

Items in yellow were decreased from proposed rate at the Public Hearing